



Geisinger

Implementation and Cost Benefit Analysis of the fully automated Idylla system in a large laboratory setting

Yi Ding M.D., Ph.D.

System and Core Lab Director, Molecular Diagnostic

Diagnostic Medicine Institute

Geisinger

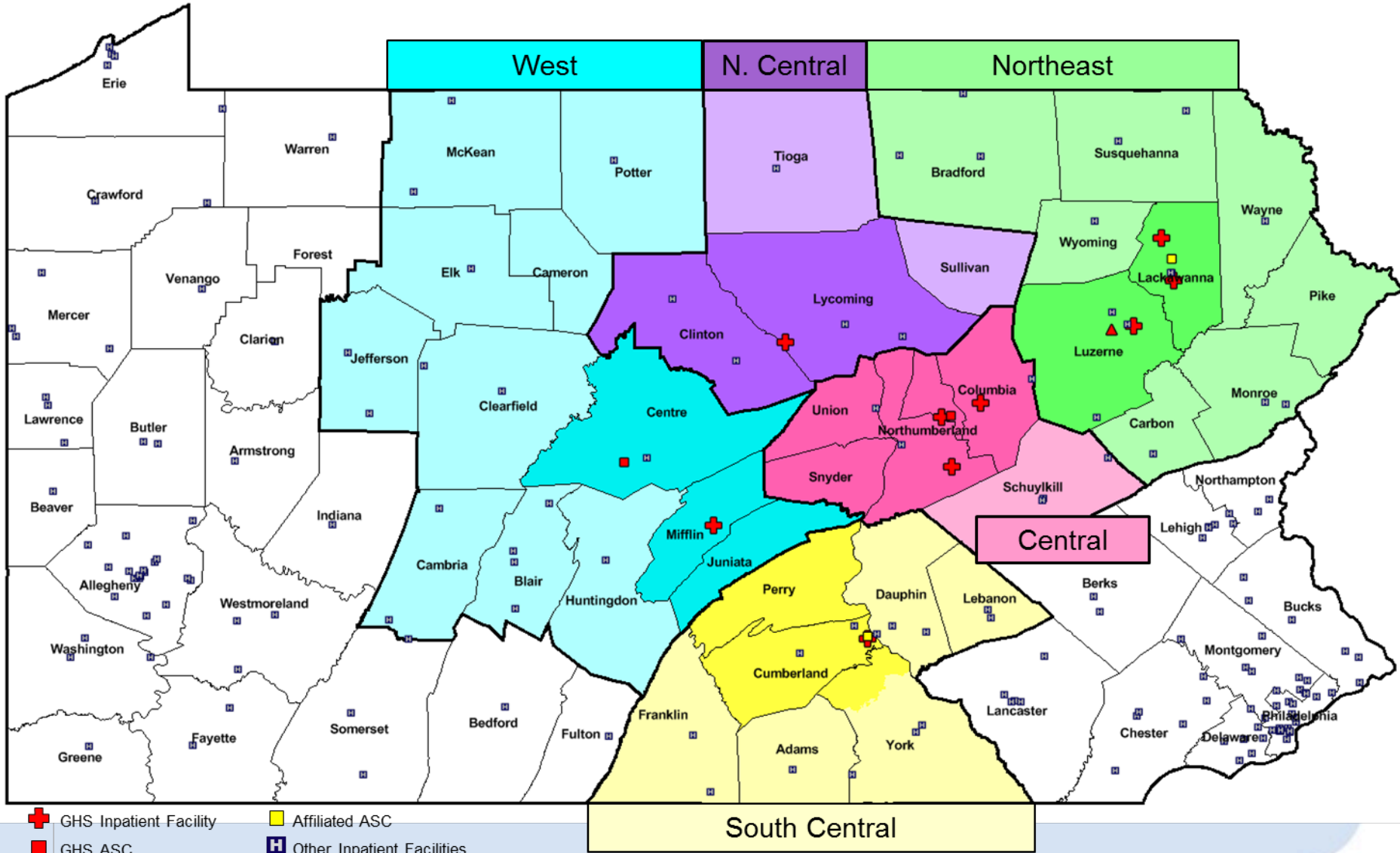
Disclaimers

Speaker:

Biocartis

Cepheid

Geisinger Service Area Map



30,609 Employees, 2,005 staffed beds in FY2017



The Cost Effective Laboratory: Right-sizing Your Instrumentation and Test Menus

A cost/benefit analysis of:

- Comparison of in-house testing with reference laboratory charges and turn-around-time
- Cost: Instrument, reagent, storage requirement, QC,PT, facility, calibration and maintenance
- Instrument capacity and present or proposed test menu
- Tests run singularly or in batch mode
- Staffing requirements: number, training, qualifications

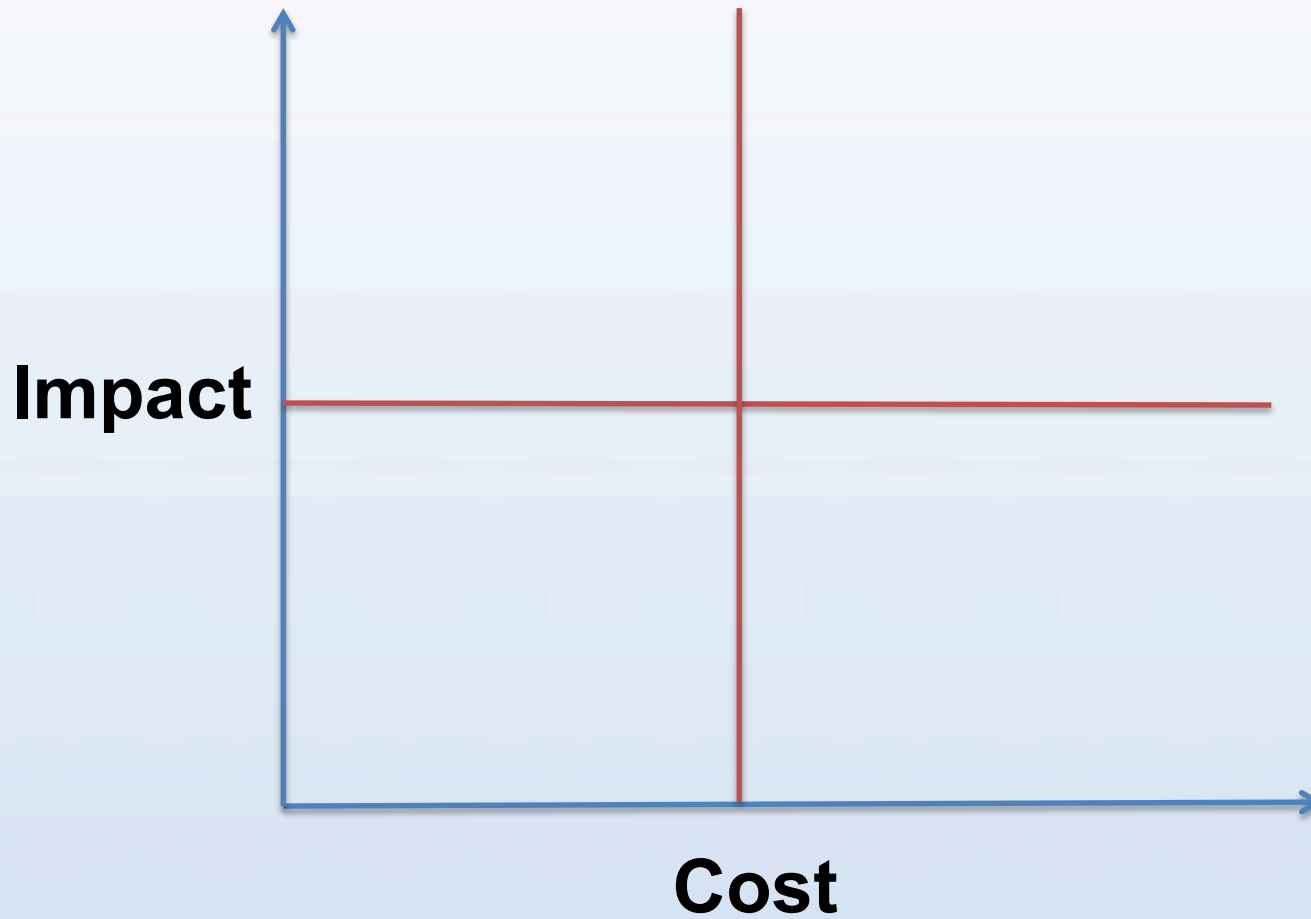
New Test Request Process

1. First Question

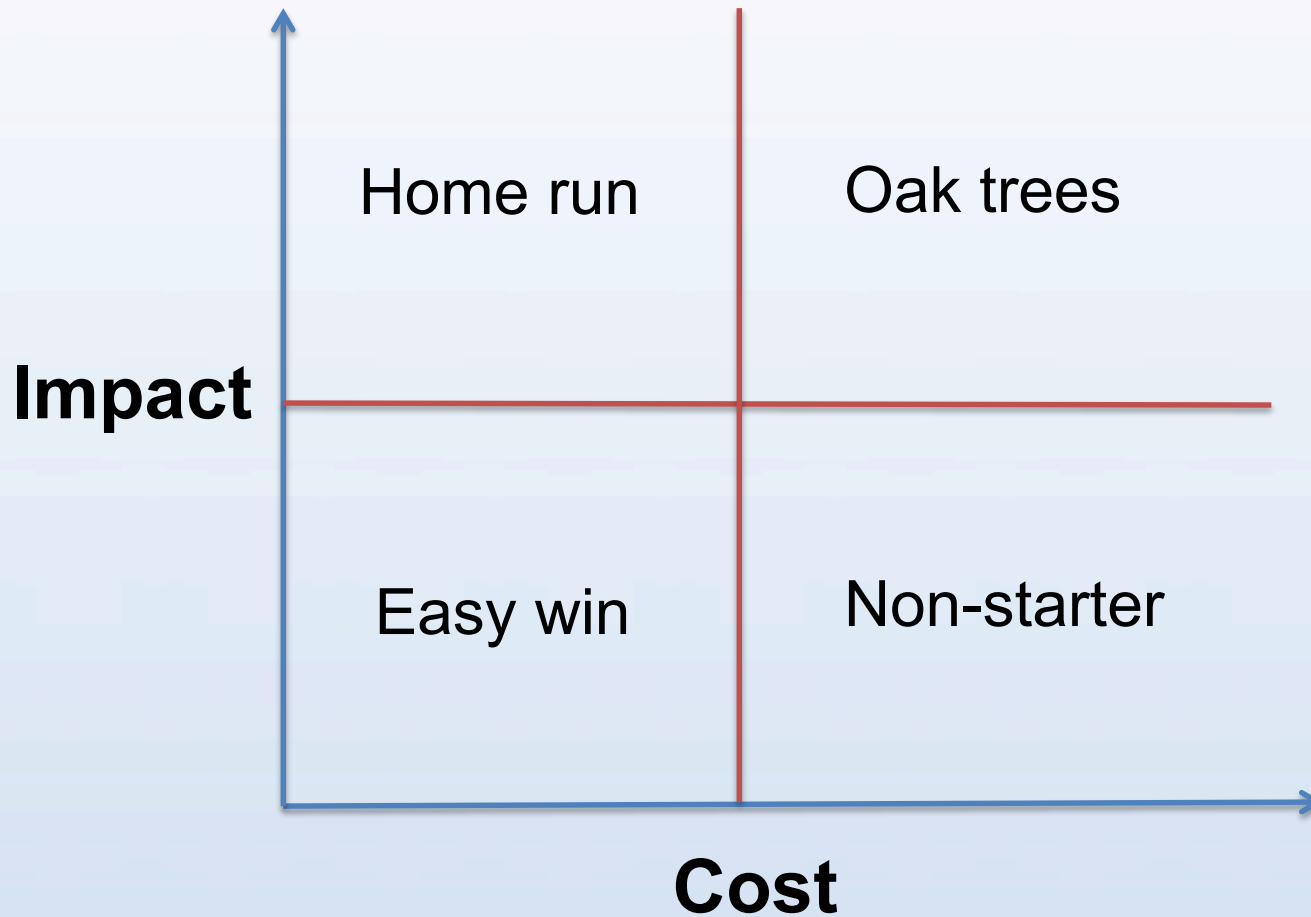
Is this request for:	New Technology
	New Test
	New Point of Care Testing
	New Service

2. Requestor Information
3. Tech Assessment Questions
4. Costing Sheet
5. Evaluation

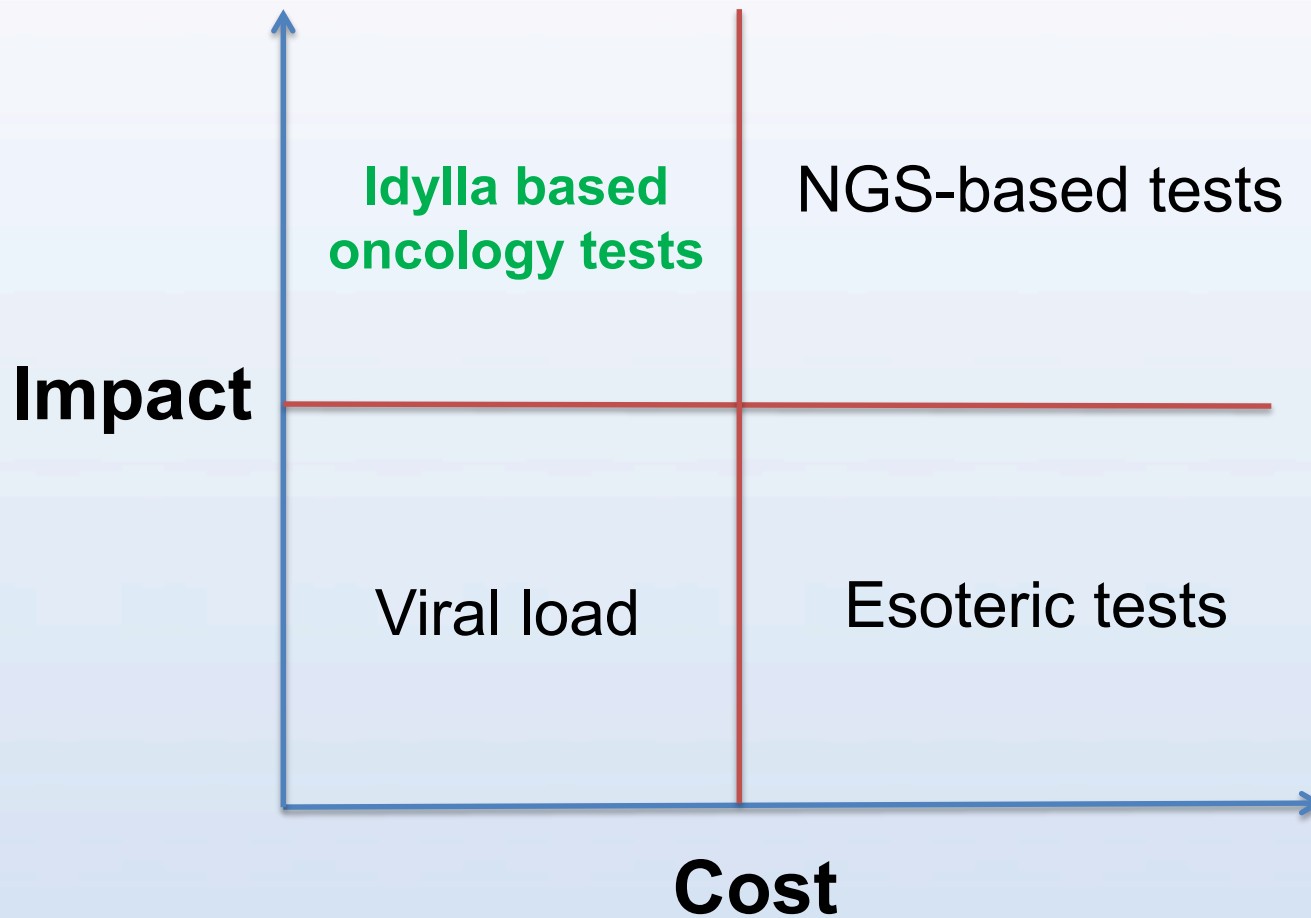
How to decide which tests to perform in-house?



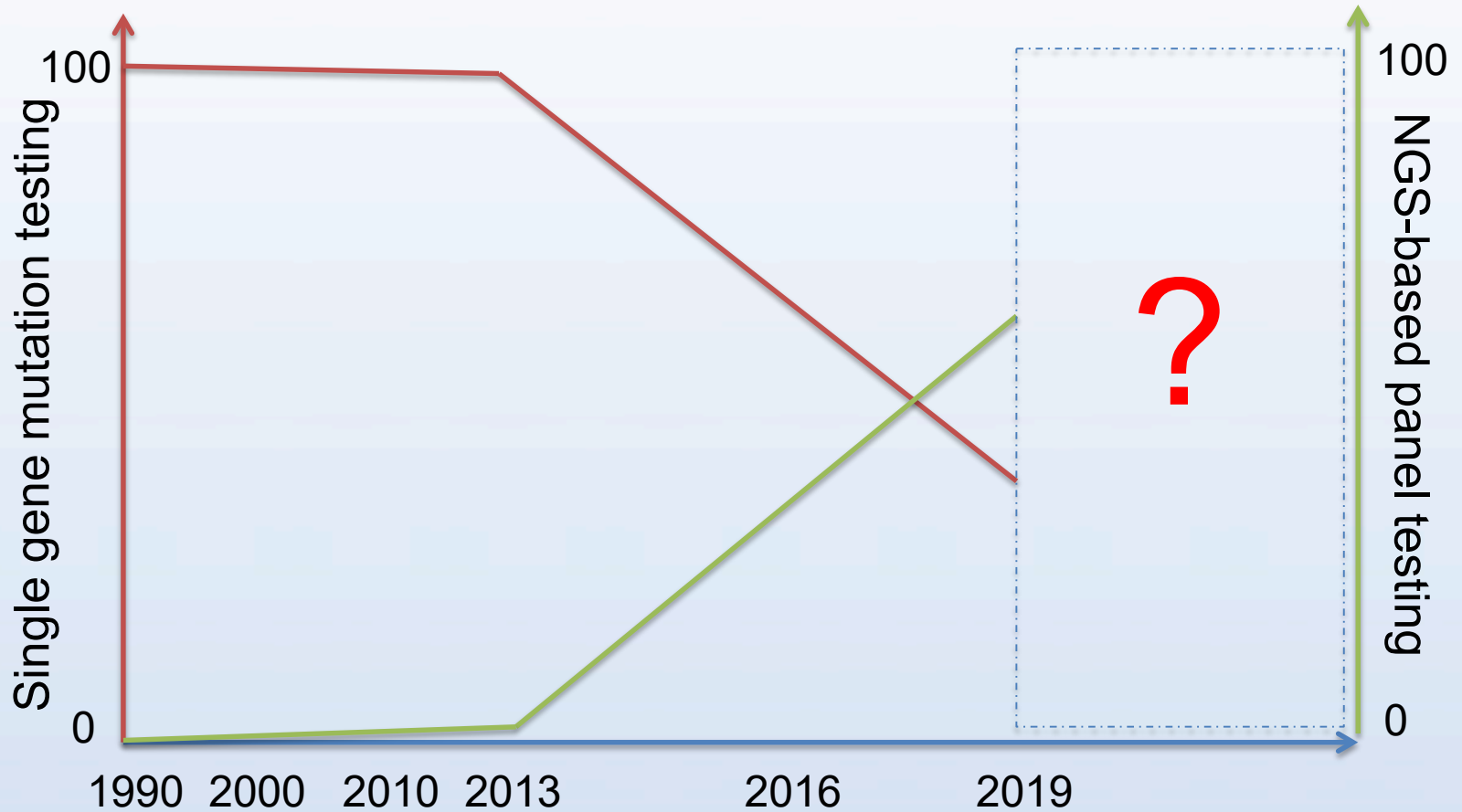
How to decide which tests to perform in-house?



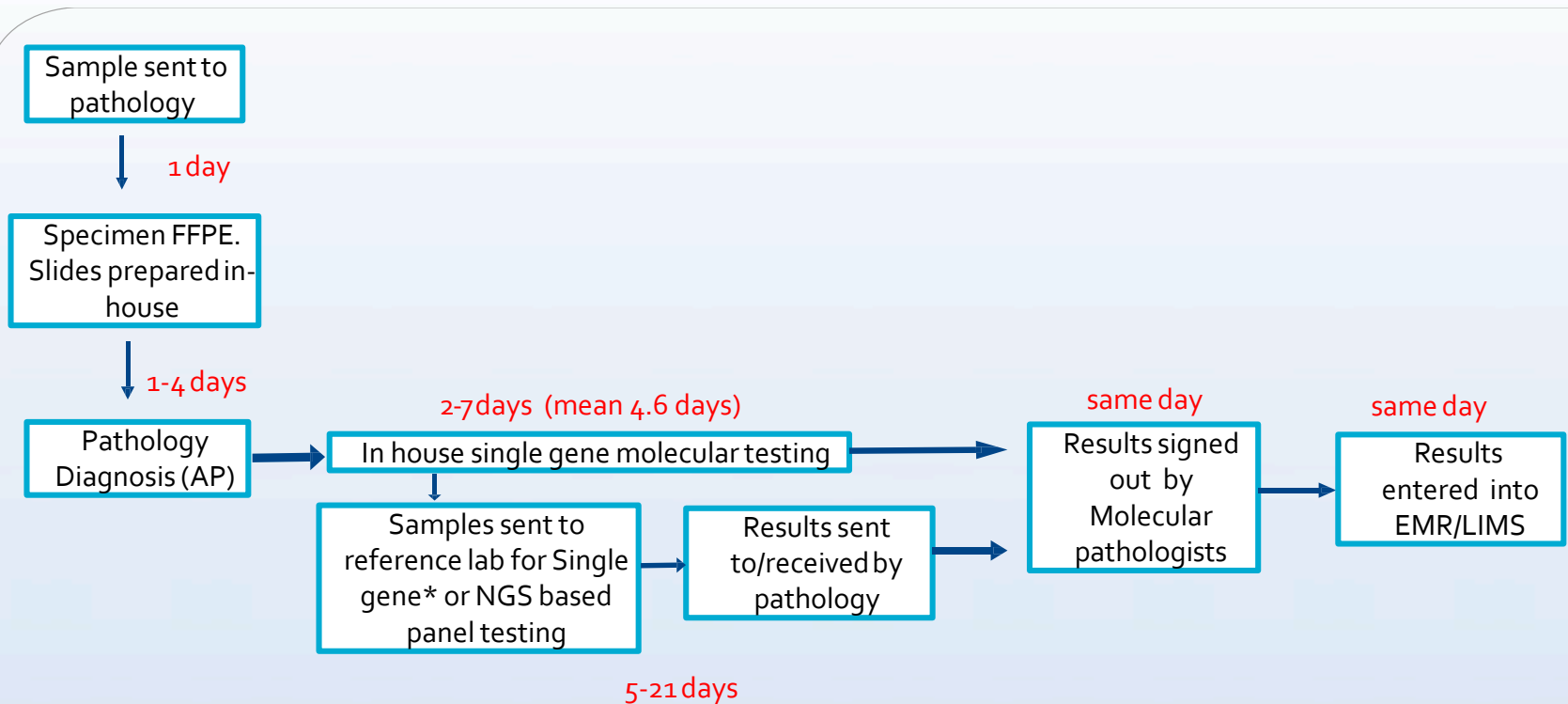
How to decide which tests to perform in-house?



But it took us a long way to get here.....

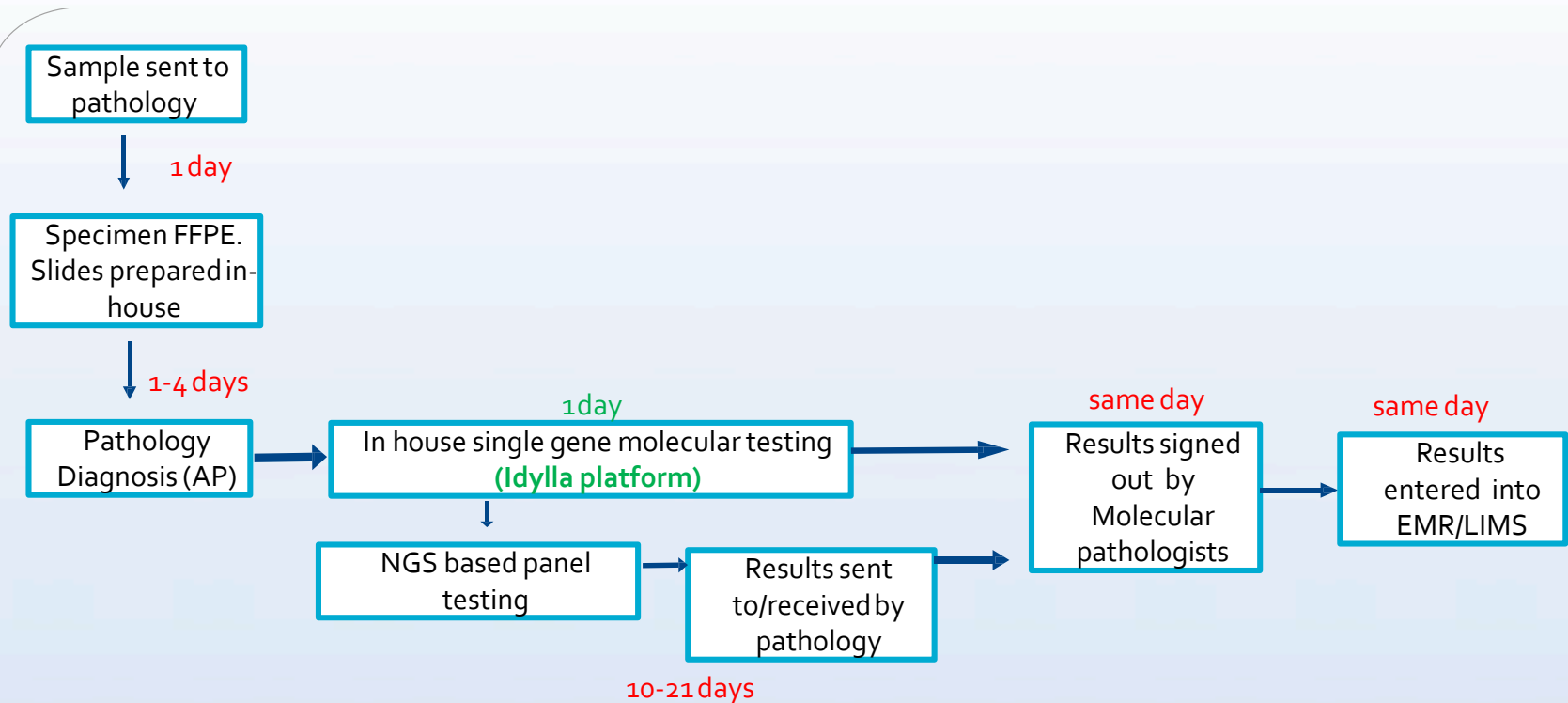


Molecular Testing Workflow Analysis for CRC



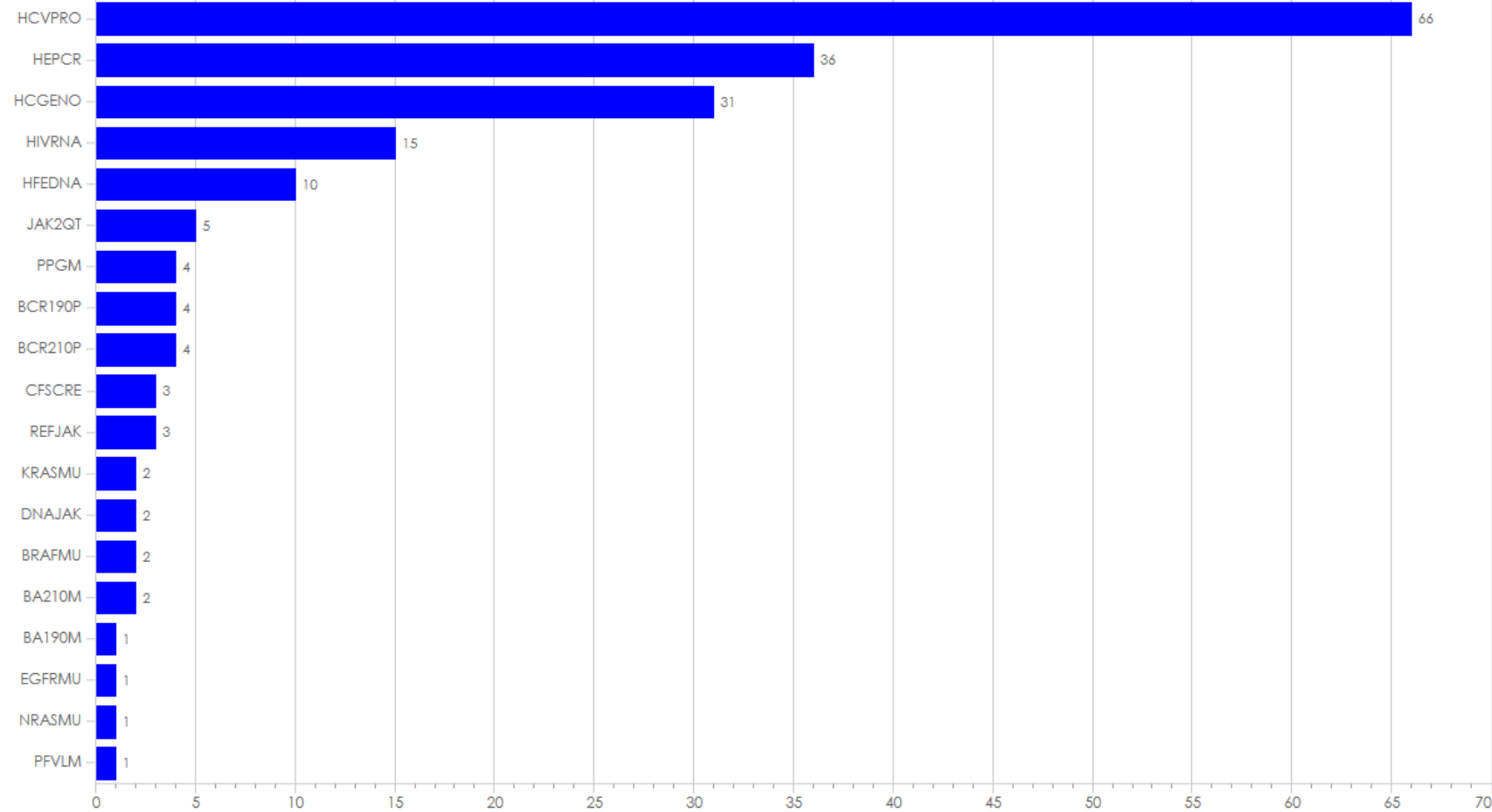
* Extended RAS panel for CRC

New Molecular Testing Workflow Analysis for CRC



Informatic Solution for MoIDx Quality Management

Pending Tests



Informatic Solution for MoIDx Quality Management

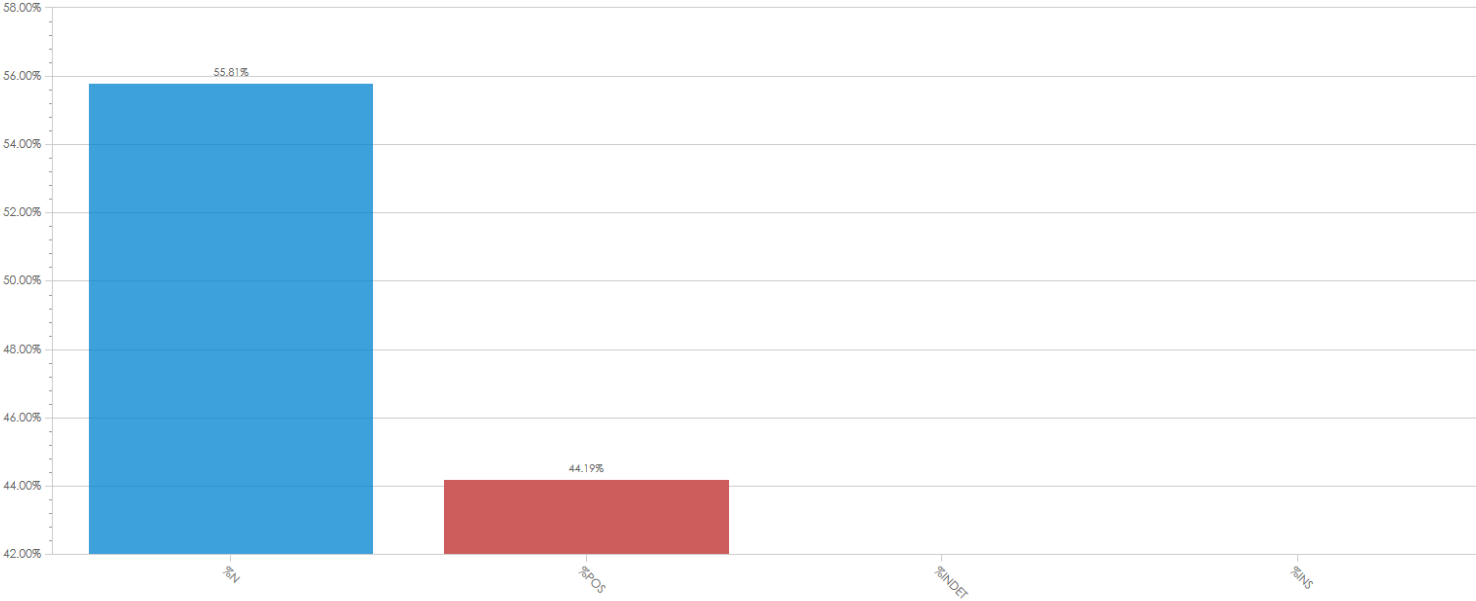
Molecular Testing

Overview Pending Tests Tech Log History **Positivity % + TAT**

Clear Filters Host No filter Select time interval

BA190 BA210 BRAFMU CFSCRE DNAJAK EGFRMU HCGENO HCVPRO HEPGR HFEDNA HIVRNA JAK2QT **KRASMU** NRASMU PFVLM PPGM PROSIG REFJAK RC282Y ERRORS

KRASMU Month August 2019 Year 2019



Avg TAT: 1 Days

Non Compliant Results

AccessionNumber	Results
% Day 1	93.4%
% Day 2	100%

Month	# All KRASMU	# N	# POS	# INDET	# INS	# CR
August	43.00	24.00	19.00			
Total	43.00	24.00	19.00			

The Idylla solution

Features	Impact to Geisinger Laboratory Medicine
Fully automated walk-away system	<ul style="list-style-type: none">• ~ 2 mins hands-on time• 1.0 FTE reduction
Fast assay Turn-around-time (TAT)	TAT decreases from 4-7 days to 1-2 days
Assay menu	<ul style="list-style-type: none">• Expand our test menu• Excellent bridge to NGS based panel testing

